

B.H.

The Rohr Chabad at UCI

Budget 2022 -23

The following budget reflects the scope of the programming of Chabad at UCI. It may be helpful to note that great effort is made to minimize administrative costs.

Expenses

Programs		\$56,255
Shabbat Dinners	\$15,210	
Educational Programs	\$7,356	
Israel Advocacy	\$8,316	
Social Events	\$4,054	
High Holidays	\$1,817	
Sukkot	\$1,980	
Chanukah	\$5,676	
Purim	\$1,594	
Pesach	\$4,252	
J-Grads, Alumni and Young Professionals	\$6,000	
Operating Expenses		\$107,843
Salaries & Parsonage	\$89,790	
Office & Administrative	\$8,777	
Auto Expenses	\$9,276	
Chabad House		\$69,812
Chabad House Mortgage	\$57,092	
Utilities & HOA	\$12,720	
Maintenance	\$3,000	
Total Expenses		\$233,910